

Program Z0C

**DOT - Local Programs - Capital****Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2003-05 Expenditure Authority</b>			53,781	53,781
<b>Total Maintenance Level</b>			27,037	27,037
Difference			(26,744)	(26,744)
Percent Change from Current Biennium			(49.7)%	(49.7)%
<b>Performance Changes</b>				
Local Programs - Capital			7,827	7,827
<b>Subtotal</b>			7,827	7,827
<b>Total Proposed Budget</b>			34,864	34,864
Difference			(18,917)	(18,917)
Percent Change from Current Biennium			(35.2)%	(35.2)%
<b>Total Proposed Budget by Activity</b>				
Local Program Investments - Management and Support			34,864	34,864
<b>Total Proposed Budget</b>			34,864	34,864

**PERFORMANCE LEVEL CHANGE DESCRIPTIONS****Local Programs - Capital**

Funding in the amount of \$7,827,000 is provided for low-cost financing for transportation projects sponsored by local agencies utilizing state funds. (Highway Infrastructure Account-State, Highway Infrastructure Account-Federal, Multimodal Transportation Account-State)

**ACTIVITY DESCRIPTIONS****Local Program Investments - Management and Support**

This activity funds the management and distribution of federal funds and administers state grants for local transportation improvement projects off and on the state highway system.